



Republic of the Philippines  
City of Baguio  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 17-10

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIX MILLION TWO HUNDRED FORTY THREE THOUSAND SIX HUNDRED SEVENTY SEVEN PESOS (₱6,243,677.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2017 ₱ 6,243,677.00

**TOTAL AVAILABLE RESOURCES**

₱ 6,243,677.00

**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

Office Equipment - 127,500.00  
(3 units 2.5HP Window Type Airconditioning Unit)

Maintenance and Other Operating Expenses -

Security Services 312,000.00  
Other Maintenance and Operating Expenses 1,500,000.00  
Other Maintenance and Operating Expenses 500,000.00  
(Cultural and Athletic Expenses)

**City Mayor's Office-Tourism Affairs Office**

Capital Outlay

Information and Communication Technology Equipment 35,000.00  
(1 unit Computer with Accessories)  
(1 unit Printer) 12,500.00  
(1 unit External Drive) 5,500.00

**City Mayor's Office-Bids and Awards Committee (BAC)**

Capital Outlay

Communication Equipment - 19,300.00  
(2 units Cellphone)

**City Mayor's Office - Investment Promotion Center**

Capital Outlay

Information and Communication Technology Equipment - 40,000.00  
(1 unit Laptop)

**City Mayor's Office - Senior Citizen's Affairs Office**

Capital Outlay

Office Equipment -  
(1 unit 15" Manual Typewriter) 22,000.00  
(1 unit 18" Manual typewriter) 27,000.00

**Sangguniang Panlungsod Office**

Maintenance and Other Operating Expenses -

Travelling Expenses - Local 250,000.00  
Other Maintenance and Operating Expenses 200,000.00

**City Treasurers Office**

Capital Outlay

Furnitures and Fixtures -  
(7 units Office Table with center drawer, Fabricated 79"x30"x36") 29,400.00  
(7 units Office Chair without arm, chrome base, standard size) 31,500.00  
(3 units Mobile Pedestal Cabinet) 19,500.00  
Other Property, Plant and Equipment - 8,500.00  
(1 unit Water Dispenser, Hot and Cold)

**City Prosecutor's Office**

Maintenance and Other Operating Expenses -

Other Maintenance and Operating Expenses 11,000.00

**City Accountant's Office**

Capital Outlay

Communication Equipment - 30,000.00  
 (1 unit Mobile Phone)

Other Property, Plant and Equipment - 45,000.00  
 (1 unit Television)

**General Services Office**

Maintenance and Other Operating Expenses -

Other Supplies and Materials Expenses - 280,000.00  
 (350 pieces Toilet Bowls)

**City Social Services and Development Office**

Maintenance and Other Operating Expenses -

Telephone Expenses 5,000.00  
 Internet Subscription Expenses 45,000.00

**City Engineer's Office**

Capital Outlay

Buildings - 315,000.00  
 (Improvement of Windows at Bago City Hall Building,  
 Brgy. Poblacion, Bago City)

Maintenance and Other Operating Expenses -

Repairs and Maintenance - Infrastructure Assets  
 (Power Supply Systems)  
 Electrical Maintenance of Streetlights at Brgy's Poblacion,  
 Balingasag, Lag-asan and Sampinit, Bago City 120,000.00

Repairs and Maintenance - Buildings and Other Structures  
 (Buildings) 130,000.00  
 (Electrical Maintenance of City Hall Complex, Brgy. Poblacion,  
 Bago City)

Repair and Maintenance - Other Property, Plant and Equipment  
 (Repair/Replacement of Dilapidated Flooring for Movable Stage  
 at City of Bago) 125,000.00

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund 1,248,735.00  
 5% Calamity Fund 312,184.00  
 5% Gender and Development (GAD) 312,184.00  
 1% Local Council for the Protection of Children 62,437.00  
 1% Senior Citizen 62,437.00

**TOTAL APPROPRIATIONS**

**₱ 6,234,677.00**

**UNAPPROPRIATED BALANCE**

**₱ -**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2017.**

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jorge Agustin A. Araneta, Mae C. Javellana, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱ 6,234,677.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2017.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1887<sup>th</sup> Regular Session, August 23, 2017.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio.

Negative: N o n e.

**CERTIFIED CORRECT:**

**ATTESTED:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

*Approved* \_\_\_\_\_, 2017.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor